

**LONDON GROVE TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA**

RESOLUTION NO. 644 – B

**A RESOLUTION OF LONDON GROVE TOWNSHIP
APPROPRIATING FUNDS TO MEET EXPENDITURES
WHICH EXCEED BUDGETED AMOUNTS**

WHEREAS, certain necessary and duly authorized expenditures for the year 2015 will exceed the amounts budgeted for at the beginning of the year.

NOW THEREFORE BE IT RESOLVED, that supplemental appropriations from funds on hand be made to meet those expenditures which exceed the approved budget amounts as have been approved by action of the Board of Supervisors throughout the year and recorded in the Minutes of the Board of Supervisor Meetings.

RESOLVED and ENACTED this 17th day of **December 2015**.

**BOARD OF SUPERVISORS
OF LONDON GROVE TOWNSHIP**

Richard Scott-Harper
Chairman

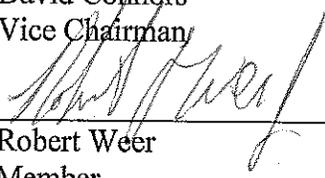


Robert Hittinger
Member

Michael Pickel
Member

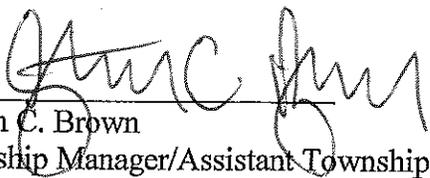


David Connors
Vice Chairman



Robert Weer
Member

ATTEST:



Steven C. Brown
Township Manager/Assistant Township Secretary

London Grove Township: 2015 BUDGET ADJUSTMENTS

Expense	Adjusted Amount	Budget	\$ Over Budget	% of Budget	Explanation
402.35 Finance Director Bond	5,991.00	2,400.00	3,591.00	149.63%	Two bonds were purchased in 2015. One for N. Nau and another for J. Quentler
405.25 Computer Support	33,596.81	21,000.00	12,596.81	59.99%	Unanticipated new equipment and service.
405.34 Advertising Legal	9,689.39	3,700.00	5,989.39	161.88%	Estimated too low.
405.35 Printing	2,741.36	1,200.00	1,541.36	128.45%	Additional mailing for regional police meeting
405.37 Maintenance/Replace	3,376.50	1,200.00	2,176.50	281.38%	Estimated too low.
409.26 Garage Repair/Maint.	3,654.06	2,400.00	1,254.06	52.25%	\$865.00 Camera System not included in budgeted.
413.32 Communication (Portable)	1,951.17	780.00	1,171.17	150.15%	Unanticipated new equipment purchases for mobile phones and devices for code and PMD
413.46 Meets/Confs/Dues/Train.	2,485.00	1,500.00	985.00	65.67%	Estimated too low.
415.10 Emergency Management	2,710.40	2,100.00	610.40	29.7%	Estimated too low.
421.10 Animal Control	750.00	500.00	250.00	50.0%	2015 Contract price \$750.00. Estimated too low.
426.36 County Hazard. Materials	1,622.61	1,200.00	422.61	35.22%	Estimated too low.
430.25 Materials & Supplies	21,763.71	12,000.00	9,763.71	81.38%	Estimated too low.
430.28 General Expense	12,445.79	9,600.00	2,845.79	29.64%	Estimated too low.
432.12 Wages-Show	28,382.86	20,000.00	8,382.86	41.91%	Estimated too low.
433.20 Signs-Materials	7,627.20	6,000.00	1,627.20	27.12%	Estimated too low.
434.31 Street Light Elect/Maint	5,910.83	4,200.00	1,710.83	40.73%	Estimated too low.
437.32 Vehicle Parts	34,479.36	21,000.00	13,479.36	64.19%	Several vehicles needed unexpected repairs.
437.322 Small Equipment Parts	7,347.16	5,520.00	1,827.16	33.1%	Several vehicles needed parts for unexpected repairs.
438.15 Road Maint Materials	68,080.75	51,000.00	17,080.75	33.49%	Estimated too low.
439.45 Contract Paving	643,470.07	89,934.00	553,536.07	615.49%	E: London Grove Road repairs not included on 2015 budget.
440.041 Elliptic Bridge Engineering	11,087.45	1,000.00	10,087.45	1,008.75%	Estimated too low.
440.042 Elliptic Bridge Contracting	4,867.95	1,000.00	3,867.95	388.8%	Estimated too low.
440.061 Hilton Road Engineering	7,632.95	1,000.00	6,632.95	663.3%	Estimated too low.
440.062 Hilton Road Contracting	16,680.00	7,000.00	9,680.00	138.29%	Estimated too low.
440.082 Lambertown Road Contracting	92,544.34	70,000.00	22,544.34	132.21%	Estimated too low.
440.084 Lambertown Road Materials	17,195.66	5,000.00	12,195.66	243.91%	Estimated too low.
440.101 McCue Bridge Engineering	28,578.40	5,000.00	23,578.40	471.57%	Lanotte and Kotzbach easement procurement. Estimated too low.
454.11 Land Acquisition	11,762.31	6,000.00	5,762.31	96.04%	Estimated too low.
454.13 Environmental	14,398.00	1,200.00	13,198.00	1,099.83%	Solitude Lake Management fees not included in 2015 budget.
454.45 Park Maintenance	57,497.63	21,000.00	36,497.63	173.8%	Goddard Phase 2 estimated too low.
454.74 Parks Capital Equipment	4,351.69	0.00	4,351.69	100.0%	Not budgeted for in error.
491.03 Refund Current Yr	14,555.32	6,000.00	8,555.32	144.26%	Did not anticipate all of the Real Estate refunds due to double payment by mortgage companies and homeowners.
491.05 Refund Pr.Yr.Bldg.Permitt	1,424.00	900.00	524.00	58.22%	Underestimated amount of building permits to be refunded on 2015.
492.04 Trans.toChathamLightFund	5,088.69	2,190.00	2,898.69	132.36%	Estimated too low.
TOTAL	1,185,840.42	384,524.08	801,316.42	208.39%	